

Gold Coast Health - Research Grant Scheme Budget

Version control: RGS_Budget_Template.Final.2027

2027

Budget Summary	Cash Requested	In-Kind or no cost	Total	Project Title:
Labour costs				Principal Investigator(s):
1) Human Resources	\$17,033.10	\$4,678.44	\$21,712	Grant Sheme ID Number: Example RGS_CCB_007
Non-labour costs				
2) Infrastructure and Equipment	\$2,485	\$0	\$2,485	
3) Consumables and Running	\$0	\$100	\$100	
4) Other Costs (e.g. dissemination)	\$2,000	\$ -	\$2,000	
Totals	\$ 21,518.10	\$ 4,778.44	\$ 26,296.54	

NOTE: Please enter your budget details in the yellow shaded cells.

Labour costs							
1) Human Resources.	# Please review the Department of Health costing template for calculating labour expenses.						
Position	Year	Justification / Detail	Hourly rate [#]	Hours	Cash requested	In-kind or no cost	Total cost
Project manager - HP4.1	1	Based on experience with similar studies we anticipate 3 hours/week will be required for the first year of the study 3 hours/week x 52 weeks = 156 hours. In year 2, this will be supported 1 hour/week. Starting HP4.1 with annual increment	\$60.34	156	\$12,708.59	\$0	\$12,708.59
Provide overall study management including study start up (ethics, governance and development of study materials, RA training), data entry, cleaning, and preliminary analysis. This position requires a senior clinician who can independently lead the conduct of the study and supervise research assistants. He/she will be required to hold GCP certification and have experience in managing clinical trials.	2		\$61.60	52	\$4,324.50	\$4,678	\$9,002.94
							\$0.00
(if you new more lines, please add row/s above this line by right clicking, then click on 'insert').					Totals	\$17,033.10	\$4,678
							\$21,712

Non-labour costs	
2) Infrastructure and Equipment	# Please review the Department of Health costing template for assistance with calculating non-labour expenses. Applicants must obtain quotation(s), noting that multiple quotes may be required depending on cost thresholds (refer to Procurement Procedures).

Item	Year	Justification / Detail	Unit cost	Quantity	Cash requested	In-kind or no cost	Total cost
Trundle Wheel		1 Required to measure distance for 6MWT	\$50	1	\$50		\$50
Stopwatch		1 Required for timing of 6MWT	\$20	1	\$20		\$20
Tape measure		1 Required for Short Physical Performance Battery	\$20	1	\$20		\$20
Microfet push digital dynamometer		1 Required for assessment of quadriceps strength	\$2,145	1	\$2,145		\$2,145
Fitbit Versa		1 Required to assess physical activity on the ward	\$250	1	\$250		\$250
(if you new more lines, please add row/s above this line by right clicking, then click on 'insert').				Totals	\$2,485	\$0	\$2,485

3) Consumables and Running

Item	Year	Justification / Detail	Unit cost	Quantity	Cash requested	In-kind or no cost	Total cost
Incidental printing		1 Printing of educational materials and CRF	NA	NA	\$0	\$50	\$50
Incidental printing		2 Printing of educational materials and CRF	NA	NA	\$0	\$50	\$50
							\$0
(if you new more lines, please add row/s above this line by right clicking, then click on 'insert').				Totals	\$0	\$100	\$100

4) Other Costs

Item	Year	Justification / Detail	Unit cost	Quantity	Cash requested	In-kind or no cost	Total cost
Journal publishing (open access)	2028		\$2,000	1	\$2,000		\$2,000
							\$0
							\$0
(if you new more lines, please add row/s above this line by right clicking, then click on 'insert').				TOTAL	\$2,000	0	\$2,000